

## Explanation of variances

Name of smaller authority:

Aynho Parish Council

County area (local councils and par): West Northamptonshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	41 431	46 987					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	30 318	31 228	910	3 00%	NO		
3 Total Other Receipts	15 987	12 925	-3 062	19 15%	YES		WNC grass cutting grant for FY23-24 was received in FY24-25 (difference £675). PCC donation in FY24-25 was £3600, in FY25-26 it was £2900 (difference £700). Lower VAT recovery in FY25-26 (difference £1700.06)
4 Staff Costs	8 366	8 427	61	0 73%	NO		
5 Loan Interest/Capital Repayment	2 080	0	-2 080	100 00%	YES		Loan was completed in FY24-25, no further payments
6 All Other Payments	30 302	28 884	-1 418	4 68%	NO		
7 Balances Carried Forward	46 987	53 829					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	46 987	53 829					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and A	147 203	148 779	1 576	1 07%	NO		
10 Total Borrowings	0	0	0	0 00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable